

City Schools Division of Tayabas
2nd Supplemental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Post ing of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-10-00-0000	Procurement of ICT Equipment and Maintenance Box for Printer for Official Use of Property and Supply Unit	SGOD	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	Others	10,000.00	10,000.00	-	OSEC-4A-24-1249
4-10-00-0000	Procurement of Supplies (Notebook) for the DepEd National Execom	SGOD	NP-53.9 - Small Value Procurement	April-December 2025	April-December 2025	April-December 2025	April-December 2025	Others	30,000.00	30,000.00	-	RO-4A-25-0605
4-10-00-0000	Procurement of Foods, Office Supplies, Other Supplies and Equipment to be used in Printing of RMA Tools and Mathematics Supplementary Learning Materials for the Administration of Rapid Mathematics Assessment (RMA)	CID	NP-53.9 - Small Value Procurement	April-December 2025	April-December 2025	April-December 2025	April-December 2025	Others	453,345.00	453,345.00	-	PSF SARO RO-4A-25-0158
GRAND TOTAL									493,345.00			

Prepare

JENNELYN M. MIRANDILLA
Administrative Officer II/
BAC Secretariat-Head

JEANETTE M. BUERA
Administrative Officer IV
BAC Secretariat-Member

Checked by:

CONRADO C. GABARDA
Administrative Officer V/
BAC Vice Chairperson

OK as to Appropriation:

BENJAMIN A. MILLARES
Budget Officer III/BAC Member

Recommending Approval:

HERBERT D. PEREZ
Assistant Schools Division Superintendent/
BAC Chairperson

Approved:

CELEDONIO B. BALDERAS JR.
Schools Division Superintendent/
Head of Procuring Entity